## WRD/TC.44.11.b

# **ECONOMIC AND SOCIAL COMMISSION** FOR ASIA AND THE PACIFIC (ESCAP) AND WORLD METEOROLOGICAL ORGANIZATION (WMO)

**Typhoon Committee Forty-Fourth Session** 06-11 February 2012 Hangzhou, China

IN-KIND CONTRIBUTION FROM TYPHOON COMMITTEE MEMBERS (Item 11 of Provisional Agenda - Support required for the Committee's Programme) (Submitted by Typhoon Committee Secretariat) **ACTION REQUIRD:** This Committee is invited the Members to: Take note of the In-kind contributions from the Members

#### **APPENDIX:**

Summary and List of In-kind Contribution from Typhoon Committee Members

# IN-KIND CONTRIBUTION FROM TYPHOON COMMITTEE MEMBERS FOR 2011

MEMBER	VALUE ASSIGNED (USD)
	70 720 00
China	79,720.00
Hong Kong	13,420.00
Japan	93,811.00
Macau	44,708.45
Malaysia	7,010.48
Republic of Korea	113,109.00
Thailand	18,979.82
TOTAL	370,758.75

## THE TC MEMBERS FOR EACH TCTF PROJECT

(The numbering of the items should be in accordance with the TCTF budget for 2011)

TCTF BUDGET ITEM/OTHERS	MEMBER	IN-KIND CONTRIBUTION	VALUE ASSIGNED (USD)	COMMENTS
ITEM 1. Publications	China	Online submission system installation	6,300.00	
(Approximately WGM 3,000;		Printing expense	7,620.00	
WGH 2,000; WGDRR 3,000)		Layout design expense	1,430.00	
ITEM 4. Roving Seminar and	1	a TC Research Fellowships offered by CMA		Mr. Sukrit Kirtsaeng from Thailand
Training Activities		<ul> <li>Sponsor training Courses at WMO RTC Nanjing</li> </ul>	40,000.00	
ITEM 6. Assessment of impact of climate change on tropical cyclones		Support and organization of the expert meeting	4,500.00	
ITEM 9. Web Site Moderators		<ul> <li>Support and organization of the typhoon forum meeting</li> </ul>	670.00	
ITEM 11. QPF/QPE	1	<ul> <li>Support and organization of training courses</li> </ul>	3,500.00	
ITEM 14. Urban Flood Risk Management Activities		<ul> <li>host the UFRM Working Meeting by providing the staff and funding support</li> </ul>	7,800.00	4-5 April 2011 in Beijing
		<ul> <li>host the Regional Workshop and Training on Flood Forecasting and Warning by providing the staff and funding support</li> </ul>	7,900.00	held on 24-28 October 2011, Nanjing, China
		Total	79,720.00	
ITEM 1. Publications	Hong Kong	<ul> <li>Served as associated editor for the new Tropical Cyclone Research and Review Journal</li> </ul>	960.00	Two papers reviewed by a Senior Scientific Officer. One working day spent.
ITEM 4. Roving Seminar and Training Activities		<ul> <li>Served as a resource person of the Roving Seminar 2011 in Malaysia in September 2011</li> </ul>		4 working days by a Scientific Officer. Travel and subsistence funded by TCTF.
ITEM 8. Typhoon Information Processing System (TIPS) Research Fellowship and training support		Offered fellowship to Typhoon Committee Research Fellowship 2011	5,130.00	Value assigned HKD40,000
ITEM 9. Web Site Moderators		<ul> <li>Extend the project on the real-time transmission of severe weather warnings using SWIdget in Severe Weather Information Centre (SWIC) to a couple of interested members in 2011</li> </ul>	4,120.00	2 working days of a Scientific Officer, 1 working day of a Scientific Officer and 5 working days of an Analyst Programmer
ITEM 11. QPF/QPE		<ul> <li>Served as a speaker in the QPE/QPF Workshop held in conjunction with the 6th Integrated Workshop in Viet Nam in November 2011</li> </ul>	960.00	One working day by a Senior Scientific Officer. Travel and subsistence funded by TCTF.
		Total	13,420.00	

TCTF BUDGET ITEM/OTHERS	MEMBER	IN-KIND CONTRIBUTION	VALUE ASSIGNED (USD)	COMMENTS	
Tropical Cyclone Ensemble Forecast Information Website	JAPAN	Server Machine,     Development of the application to process data,     Improvement of the application	55,000.00	Personnel Cost	
WGM AOP Objective No.6: Development of regional radar network		Expert Mission on Composite Map Project in Thailand		1 month	Preparation and Mission Trip of Two experts
Storm Surge Watch Scheme		<ul> <li>Development of storm surge model for Asian area development of operational storm surge forecast system</li> </ul>		17 months	The personal cost includes time spent on development of storm surge models for both national use and TC Members, since it is inherenty difficult to count it separately.
Training seminar by Typhoon Center		Lecture on storm surges		1 month	
7th TCP-JCOMM Regional Workshop on Storm Surge and Wave Forecasting in Macao, China		Lecture on storm surge model     Explanation of Storm Surge Distribution Map for Typhoon Committee     Members		5 days	
ITEM 2. Support for attachment of two(2) forecasters to RSMC Tokyo - Typhoon Center		<ul> <li>Preparation and reception for the Attachment training at the RSMC Tokyo</li> </ul>	150.00	3month/year	
RSMC Tokyo Activities		<ul> <li>Publication of "Annual Report on the Activities of the RSMC Tokyo - Typhoon Center"</li> </ul>	3,000.00	2months/year	
RSMC Tokyo Activities	1	Publication of "Technical Review"		2months/year	
RSMC Tokyo Activities		<ul> <li>Development and maintenance of the JMA Numerical Typhoon Prediction (NTP) website</li> </ul>		4months/year	
RSMC Tokyo Activities		Update of TOM		1month/year	
SABO Workshop and Field Training in 6 Nov:		<ul> <li>Photocopy of materials for SABO Workshop and Field Traning in 6 Nov</li> </ul>	100.00		photocopy
Preliminary Survey for SABO Work shop		Preliminary Survey for SABO Work shop	4,000.00		travel costs for two experts
Field survey for establishment of Flood Disaster Preparedness Indices(FDPI)		<ul> <li>Mr. Nakasu went to Thailand and the Philippines for FDPI survey.</li> </ul>	4,000.00		FDPI surveys in Thailand and the Philippines
Invitation to Typhoon Committee		Invitation to Typhoon Committee	2,561.00		Invitation of two experts from Lao P.D.R. and Thailand
GFAS development		Cost of GFAS development	25,000.00		GFAS data processing
		Total	93,811.00	31 months + 5 days	

TCTF BUDGET	MEMBER	IN-KIND CONTRIBUTION	VALUE	COMMENTS
ITEM/OTHERS	PILITELA	IN MIND CONTINUOUS	ASSIGNED	CONTENTS
112.1,0111213			(USD)	
ITEM 7. Storm Surge	Macao	Venue Setting, logistic arrangement, catering & souvenirs (SMG)	8,963.17	
Workshop and	Placao	Welcome Dinner (SMG)	1,687.34	
Activities		Welcome Dinner (SMG)		No. of PC:7
Activities		I all arms and (I acc awa)	-,	
		Labour cost (LOC-SMG)     Study Town (Whiting Many TCC & Water Land and Tide Manifesting)		No. of supporting staff 6
		Study Tour (Visiting Macao, TCS & Water Level and Tide Monitoring		Sponsored by the Macau Government Tourist Office
		Exemption of VISA fee	-	The LOC-SMG made request to Public Security Police Force for participants' visa fee entry to Macao
		Travelling expenses (Air-ticket & Daily Subsistenance Allowances)	24,520.20	4 lecturers and 6 participants was funded by Macao Foundation
		(SMG=Meteorolgocial and Geophysical Bureau, Macau)		
		Total	44,708.45	
ITEM 4. Roving	Malaysia	Computer	1,921.37	None
Seminar and Training		Stationery	917.95	None
Activities Typhoon		Transportation	580.47	None
Committee Roving Seminar 2011, 20-23 September 2011,		Hospitality	3,590.69	None
Petaling Jaya, Malaysia				
		Total	7,010.48	
ITEM 1. Support	Republic of	Hosting the TC 43rd Meeting	102,000.00	
	Korea			
representation at				
international meetings				
ITEM 8.				
		Travel expenses for two typhoon experts		A trainee during Sep. and the other during Sep
Typhoon Information		<ul> <li>Lump sum per diem(\$2,270/month, 4 times)</li> </ul>	9,080.00	Nov.
Processing System				
(TIPS) Research				
Fellowship and				
training support		Total	113,109.00	

TCTF BUDGET	MEMBER	IN-KIND CONTRIBUTION	VALUE	COMMENTS
ITEM/OTHERS	PILPIDEK	IN MIND CONTRIBUTION	ASSIGNED	COMPLEXIS
TILM/OTHERS			(USD)	
UFRM Project	Thailand	1- TC UFRM Task Force Mission in Hat Yai, Thailand 12-13 Dec. 10	()	
ork. Troject	Inanana	Travel expenses (TMD participants)	863.88	
		Break + Lunches + Dinners (TC experts + TMD, RID and DDPM)	190.69	
		Gasoline for site surve	58.38	
		2- UFRM Good Practice City Visiting in Shanghai, 18-20 May,11	30.30	
		Per diem (TMD participants)	557.34	
		Accommodations	353.84	
		International airfare (TMD participants)	792.88	
		Local expenses for one TMD participant	116.11	
		3- QPE/QPF on-job-training, Shanghai, 8-19 Aug, 11	110,11	
		International airfare	2,095.01	
		• Per diem	2,508.04	
		Accommodation	1,900.19	
		Miscellaneous	199.90	
		Local expenses for TMD participant	102.51	
		4- Training Workshop on QPE/QPF, 29 Aug, - 2 Sep, 11, TMD		
		Headquarters, Bangkok		
		Accommodation (lecturers)	218.95	
		<ul> <li>Honorarium (Foreigner Lecturers + TMD experts)</li> </ul>	1,074.87	
		Breaks & Lunch (All participants)	1,990.51	
		Office facilities	143.94	
		Travel expenses (TMD participants)	1,454.86	
		5- TC Roving Seminar 2011, Malaysia, 20-23 Sep, 11		
		Local expenses for TMD participants	404.07	
		Sub-Total	15,025.97	
Radar Composite Map	Thailand	1- Visit of TC Expert Mission, Thailand, 7-9 Sep, 11		
Project		Breaks + Lunches + Dinners (TC Experts + TMD Participants)	561.65	
		Travel expenses (TMD Participants)	49.09	
		Accommodations (TMD Participants)	106.16	
		2- Seminar of TMD Radar Station Staff, 19-20 Sep, 11, TMD Headquarters, Bangkok		
		Honorarium (TMD experts)	119.43	
		Breaks + Lunches + Dinners (TMD Participants)	388.14	
		Travel expenses (TMD Participants)	1,933.18	
		Accommodations (TMD Participants)	796.20	
		- Accommodations (171D Landelpanes)	770.20	
		TMD = Thai Meteorological Department		
		RID = Royal Irrigation Department		
		DDPM = Department of Disaster Prevention and Mitigation		
		Sub-Total	3,953.85	
		Grand Total	18,979.82	